



# Florida Partners in Crisis

## **Legislative Priorities for FY 2003-04**

### *APPROPRIATIONS*

#### **Phase-In Implementation of Mental Health Redesign Model - \$24.4 million**

- G. Pierce Wood redesign model should be expanded statewide
- Statewide implementation estimated at \$122 million
- 5 year phase-in strategy at \$24.4 million per year
- Funds would be appropriated in accordance with HB 751
- Model emphasizes psychiatric care and clinical treatment, housing, supported employment, improved medications, expanded CSU capacity, forensic services, jail diversion and services for co-occurring disorders

#### **Improved Mental Health Services for Children - \$11.5 million**

- Additional children's Baker Act services at \$3.0 million
- Restoration of Purchased Residential Treatment Services at \$6.0 million
- Mental health family intervention specialists at \$2.5 million

#### **Close the Gap in Public Substance Abuse Treatment Services - \$20 million**

- Supports goals set by Florida Drug Strategy Plan
- Continues to close the treatment gap
- Increases services for families in the child welfare system

#### **Funding to Comply with HB 751 - \$100,000**

- HB 751 requires DCF to perform an actuarial analysis of mental health services needs for use in developing legislative budget requests

**Total Appropriations Request - \$56 Million**

